

**Tennessee Higher Education Commission
FY 2007-08 State Appropriations**

Academic Formula Units	THEC FY 2007-08 Formula Calculation	Total FY 2006-07 Appropriation*	Total 2007-08 New Funds	Estimated 2007-08 Legislative Appropriation
TBR Universities				
Austin Peay	\$43,340,300	\$33,832,400	\$2,188,300	\$36,020,700
East Tennessee	70,359,000	59,236,300	3,371,900	62,608,200
Middle Tennessee	121,156,300	93,854,800	6,377,100	100,231,900
Tennessee State	45,043,200	41,470,400	2,310,800	43,781,200
Tennessee Tech	54,181,700	46,417,200	2,529,700	48,946,900
University of Memphis	143,198,500	115,814,200	7,326,200	123,140,400
Subtotal	\$477,279,000	\$390,625,300	\$24,104,000	\$414,729,300
Two-Year Colleges				
Chattanooga	\$27,623,900	\$23,599,700	\$1,236,100	\$24,835,800
Cleveland	12,076,000	10,285,900	479,900	10,765,800
Columbia	16,609,600	13,208,600	751,200	13,959,800
Dyersburg	9,458,700	7,088,800	454,800	7,543,600
Jackson	15,215,700	12,335,000	683,200	13,018,200
Motlow	13,293,100	10,251,600	621,500	10,873,100
Nashville	20,781,200	15,091,100	1,087,200	16,178,300
Northeast	17,213,800	12,193,000	870,900	13,063,900
Pellissippi	26,402,300	20,499,300	1,287,200	21,786,500
Roane	22,456,800	17,919,900	1,010,700	18,930,600
Southwest	41,696,300	38,274,900	1,637,000	39,911,900
Volunteer	23,386,100	17,902,100	1,156,800	19,058,900
Walters	23,308,100	18,140,500	1,056,100	19,196,600
Subtotal	\$269,521,600	\$216,790,400	\$12,332,600	\$229,123,000
UT Universities				
UT Chattanooga	\$51,140,300	\$43,418,800	\$2,470,900	\$45,889,700
UT Knoxville	225,624,500	182,887,900	11,739,500	194,627,400
UT Martin	37,446,600	31,281,600	1,809,100	33,090,700
Subtotal	\$314,211,400	\$257,588,300	\$16,019,500	\$273,607,800
Total Colleges and Universities	\$1,061,012,000	\$865,004,000	\$52,456,100	\$917,460,100
Technology Centers	\$68,343,800	\$50,322,500	\$2,853,500	\$53,176,000
Total Academic Formula Units	\$1,129,355,800	\$915,326,500	\$55,309,600	\$970,636,100

*Recurring

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Specialized Units	THEC FY 2007-08 Formula Calculation	Total FY 2006-07 Appropriation*	Total 2007-08 New Funds	Estimated 2007-08 Legislative Appropriation
Medical Education				
ETSU College of Medicine	\$28,770,400	\$26,111,100	\$1,499,900	\$27,611,000
ETSU Family Practice	5,514,000	5,241,700	373,200	5,614,900
UT College of Medicine	67,096,900	46,306,300	3,096,000	49,402,300
UT Family Practice	8,879,400	9,441,600	625,900	10,067,500
UT Memphis	111,609,100	67,567,700	3,520,600	71,088,300
UT College of Vet Medicine	21,073,400	15,630,400	993,600	16,624,000
Subtotal	\$242,943,200	\$170,298,800	\$10,109,200	\$180,408,000
Research and Public Service				
UT Ag. Experiment Station	\$48,446,900	\$23,689,500	\$1,150,400	\$24,839,900
UT Ag. Extension Service	36,802,600	28,326,900	1,351,700	29,678,600
TSU McMinnville Center	1,200,000	501,400	29,300	530,700
UT Space Institute	17,632,500	7,895,100	398,300	8,293,400
UT Institute for Public Service	8,915,200	4,732,000	202,400	4,934,400
UT County Tech Asst. Service	2,120,600	1,473,400	114,900	1,588,300
UT Municipal Tech Adv. Service	2,428,400	1,913,200	154,700	2,067,900
Subtotal	\$117,546,200	\$68,531,500	\$3,401,700	\$71,933,200
Other Specialized Units				
UT University-Wide Admn.	\$4,904,600	\$4,190,700	\$239,600	\$4,430,300
TN Board of Regents Admn.	5,503,900	4,497,600	337,500	4,835,100
TN Student Assistance Corp.	46,009,700	45,950,600	27,500	45,978,100
Tennessee Student Assist. Awards	43,308,500	43,308,500	-	43,308,500
Tenn. Students Assist. Corporation	1,510,200	1,451,100	27,500	1,478,600
Loan/Scholarships Program	1,191,000	1,191,000	-	1,191,000
TN Higher Education Comm.	2,313,500	2,223,000	42,100	2,265,100
TN Foreign Language Institute	537,200	346,600	21,000	367,600
Contract Education	2,520,700	2,375,100	45,000	2,420,100
Subtotal	\$61,789,600	\$59,583,600	\$712,700	\$60,296,300
Total Specialized Units	\$422,279,000	\$298,413,900	\$14,223,600	\$312,637,500
Total Formula and Specialized Units	\$1,551,634,800	\$1,213,740,400	\$69,533,200	\$1,283,273,600
Program Initiatives				
Campus Centers of Excellence	\$26,953,100	\$18,822,500	\$356,600	\$19,179,100
Campus Centers of Emphasis	\$1,934,300	\$1,374,800	\$26,000	\$1,400,800
Ned McWherter Scholars Program	\$401,800	\$401,800	\$0	\$401,800
Geier Consent Decree	9,394,100	9,394,100	-	9,394,100
THEC Grants	10,887,400	4,442,900	84,200	4,527,100
Research Initiatives - UT	-	6,500,000	-	6,500,000
*Recurring				
Subtotal	\$49,570,700	\$40,936,100	\$466,800	\$41,402,900
Total Operating	\$1,601,205,500	\$1,254,676,500	\$70,000,000	\$1,324,676,500